

## **Project Implementation Plan**

**Version control:** 001

**Project (title):** Youth Support Worker

**Lead Councillor:** Serena Sexton

**Lead Officer:** Heloise Marlow

### **Scope of the Project:**

1. To supply a youth worker to support certain youth organisations within the town
2. To convene a meeting with targeted youth organisations who might benefit from using a support worker
3. Undertake analysis of the need for a qualified youth leader within Honiton, number of hours required and cost, and how resources will be shared
4. Based on need to obtain agreement from Full Council to provide ongoing funding for the post
5. If agreed recruit suitable youth leader

### **Project stakeholders:**

- Twin Tigers
- Cub building youth club and '7 to 9' group
- The Den, Honiton
- Community College
- Young people of Honiton
- General community through young people engaging in focused activities and having positive role models

### **Timescales:**

- |                                                                |                                  |
|----------------------------------------------------------------|----------------------------------|
| • Convene an initial meeting to gauge appetite for the project | Completed Dec 2024               |
| • Further meetings to develop the concept and practicalities   | 30 <sup>th</sup> September, 2025 |
| • Develop analysis and present report to Strategy Committee    | 31 <sup>st</sup> October 2025    |
| • Recruitment                                                  | 31 <sup>st</sup> March, 2026     |
| • Appointment                                                  | 30 <sup>th</sup> April, 2026     |

### **Measures of success:**

- Minimum of 3 organisations needing to share youth worker
- Agreement for new budget line
- Recruitment of youth support worker

### **Budget:**

- 20 hours per week = 1,040 hrs p.a. @ c. £20 per hour = £20,800 + N.I., pension etc