

Project Implementation Plan

Version control:

Beehive Low Carbon

V01 May 26

Project (title): Beehive Low Carbon

Lead Councillors: Cllrs Fowles, Atherton and Doran

Lead Officer: Stephen Hill

Reporting to: Full Council

Scope of the Project:

To improve the environment and carbon reduction in the Beehive with short, medium and long term actions.

5 years: 50% reduction in CO2 consumption.

Long Term: no gas consumption at the Beehive.

Project stakeholders:

Honiton Community Complex (Charity) lessees of the Beehive – with representation on the Beehive Low Carbon WG.

Users of the Beehive.

Actions:

Short term	
1. To research/find and retain building specification and as built drawings, focus on air handling units and a/c (in the Tirard room).	April 26
2. Appoint consultant/s	April 26
3. To improve the environment in the Beehive focusing on the JLA	August 26
4. Monitoring of room temperature and air quality	May 26
5. BMS maintenance /survey	April 26
6. Improved operation of the BMS	April 26
7. Replacement/maintenance of valve	May 26
8. Balance temp control air handling with the BMS	May 26
9. Monitor environmental conditions with users in the JLA	September 26
Medium Term	

10. Research Contracts for Solar Panels and electricity generated	May 26
11. Regularise Solar panel Contracts: provision of solar panels to roof and provision solar power electricity Power Purchase Agreement (PPA)	September 26
Long Term Objective	
12. No gas used at the Beehive	By 2030
13.	

Timescales:

See above.

Measures of success:

Less people attending events at the JLA who complain about environment (heat) or have to leave the event.

Reduction in CO2 used at the Beehive.

Budget:

A budget £31k is included for Low Carbon Beehive 26/27.

A budget £7k was approved 25/26 with an actual spend of £1.1k end 25/26.