

## Project Implementation Plan

**Version control:** RS/2, v1

**Project (title):** Verge, road, footpaths, roundabouts

**Ensure verges are properly maintained, roads and footpaths are weeded and roundabouts of Sidmouth Road made attractive**

**Lead Councillor:** Robert Sexton

**Lead Officer:** Heloise Marlow

### Scope of the Project:

- Determine the area to be covered by the project, i.e. which verges, roads and footpaths are to be maintained
- Produce a schedule of maintenance
- Recruit volunteers to assist with maintenance
- Provide relevant training
- Encourage local householders and businesses to maintain verges etc outside their properties
- Negotiate development of the Tesco's roundabout with EDDC
- Negotiate a potential sponsor for planting up the roundabouts
- Obtain services of garden designer to assist with developing an attractive layout
- Create a design for the roundabouts, which will allow for minimal maintenance combined with maximum impact throughout the year
- Recruit volunteers to assist with planting up, if required
- Implement design
- Create a regular schedule of maintenance

### Project stakeholders:

- Council maintenance staff
- Local residents
- Visitors to the town
- Volunteers to assist with roadside maintenance, implementing roundabout design and subsequent maintenance
- Sponsors and designers

### Timescales:

- Roadside verges, roads and footpaths - ongoing
- Creation and implementation of roundabout designs – by 30<sup>th</sup> April, 2025

### Measures of success:

- All verges covered by the project regularly cut, roads and footpaths free of weeds

- Design for roundabouts implemented
- Roundabouts regularly maintained according to schedule
- Letters / comments of appreciation

**Budget:**

Budget Code 4500 town floral maintenance Includes £10,000 24/25

Budget Code 4505 environmental services Includes £100 24/25

Budget Code 4560 footpaths/lanes/tree Includes £3,000 24/25

Budget Code 4570 Weed Control Includes £1,000 24/25

- |  |      |
|--|------|
| • Purchase of bedding plants and shrubs for two roundabouts                      | £500 |
| • Purchase of groundcoverings, inc. weed membrane, stone chippings and / or bark | £    |
| • Purchase of weedkiller and/or other weed eradication products                  | £500 |
| • (Cost of maintenance staff, materials and equipment)                           |      |

**Total £**