

Variances all other payments, £

2024/25	2025/26	Difference	Code and explanation
355	1,209	854	4050 Staff Training
558	576	18	4080 Payroll Services
665	526	-139	4100 Mayor's Allowance
548	2,197	1,649	4110 Civic Fund
355	403	48	4120 Macebearer's Allowance
18	366	348	4130 Cllr's Expenses
2,758	20,548	17,790	4140 Election Expenses
-	25	25	4150 Town Meeting Expenses
4,270	4,628	358	4160 Members Allowance
30	2,443	2,413	4170 Councillor Training
-	215	215	4175 Volunteer Training
3,134	3,255	121	4180 Subscriptions
3,648	2,913	-735	4200 Telephone/Broadband
57	52	-5	4210 Postage
433	1,070	637	4220 Stationery
787	970	183	4230 Printing/Photocopy
1,658	1,654	-4	4240 Audit
6,765	6,979	214	4250 Insurance
46	278	232	4255 Bank Charges
2,069	9,933	7,864	4260 Professional Fees
44	3,949	3,905	4260 Professional Fees
-	250	250	4270 Legal Fees
-	6,244	6,244	4275 Write-off old debt
19,683	18,494	-1,189	4290 Computer Maintenance
-	1	1	4300 General Marketing Town
-	14	14	4305 Town Artwork
215	2,962	2,747	4308 Street Art Project
2,500	2,500	0	4315 Gate2Plate
430	720	290	4320 Website/IT Support/Backup
4,443	5,800	1,357	4340 Tourism
45	-	-45	4360 Honiton Sports Pitches
-	322	322	4370 Awards
6,590	6,046	-544	4405 Room Hire
11,000	11,000	0	4410 Service Charge/Underwriting
40	-	-40	4420 Signboards/Signs/Dup Keys
2,100	1,687	-413	4430 Cleaning/Maintenance
292	-	-292	4440 Office Fittings
2,880	925	-1,955	4455 Beehive Strategy
43,206	73,378	30,172	4460 Beehive Underwriting Grant
-	1,128	1,128	4468 Beehive Low Carbon
7,591	8,557	966	4500 Town Floral Maintenance
7	265	258	4505 Environmental Services
215	240	25	4510 Town Cloc
2,576	13,546	10,970	4515 Dowell Street Corner

-	7,600	7,600	4520 Bus Shelter Maintenance
1,432	1,872	440	4530 Dog Bin Maintenance
1,587	726	-861	4540 Roundball Wood
-	200	200	4550 Seat Maintenance
3	1,200	1,197	4560 Footpaths/Lanes/Trees
240	-	-240	4570 Weed Control
-	1,000	31,164	32,164 4585 King Street Toilets
8,221	6,816	-1,405	4590 Christmas Lights
840	924	84	4592 Christmas Trees
8,893	2,336	-6,557	4600 Allotments
731	4,083	3,352	4620 Emergency Planning/Events
4,838	6,545	1,707	4630 CCTV Annual
134	-	-134	4660 Twinning Gift
200	5,913	5,713	4665 Armed Forces Day
300	300	0	4670 Hot Pennies
10	4,925	4,915	4680 Charter Day
-	609	609	4685 Christmas Tree (St Paul's)
-	218	218	4686 Flagpoles etc
15,414	44,825	29,411	4700 Youth Support
-	8	683	691 4710 Storage Shed
3,857	-	-3,857	4720 Public Notice Boards
3,009	1,583	-1,426	4735 Gm Dowell Street Car Park
3,763	94	-3,669	4736 Town Welcome Entrance Signs
26,680	20,580	-6,100	4750 Grants
3,000	5,000	2,000	4760 CAB
7,500	8,582	1,082	4785 Cost Of Living
1,354	921	-433	4800 Market General Expenses
1,000	45	-955	4810 Market Gazebo
7,900	6,730	-1,170	4825 Maintenance Van
1,202	1,351	149	4830 Maintenance Tools
-	640	640	4835 Maintenance Expenses
233,111	384,733	151,622	