

DEVON COUNTY COUNCIL

FORWARD PLAN

The Government has introduced a number of changes to legislation concerning the public's right of Access to Information and the way in which decisions are taken by the Council. A fundamental aspect of these changes is the requirement to produce a forward plan of key decisions.

The County Council has defined key decisions as those which by reason of their strategic, political or financial significance are to be made by the Cabinet. The Cabinet will, at every meeting, review its forthcoming business and determine which items are to be defined as key decisions and the date of the meeting at which every such decision is to be made.

The Plan must cover a period of four months from the date of publication and will be updated every month. A revised Plan will be published on the 14th (or nearest working) day of each month for the period beginning with the 1st day of the next following month.

Where possible the County Council will attempt to keep to the dates shown in the Plan. It is quite likely, however, that some items may need to be rescheduled and new items added as new circumstances come to light.

Please ensure therefore that you refer to the most up to date Plan.

An up to date version of the Plan will available for inspection at the Chief Executive's Department at County Hall, Topsham Road, Exeter (Telephone: 01392 382300) between the hours of 9.30am and 4.30am on Mondays to Thursdays and 9.30am and 3.30pm on Fridays, free of charge, or on the County Council's web site, 'Information Devon', (<http://www.devon.gov.uk/dcc/committee/>) at any time.

Copies of Agenda and Reports of the Cabinet or other Committees of the County Council referred to in the Forward Plan area also on the Councils Website at (<http://www.devon.gov.uk/dcc/committee/mingifs.html>)

FORWARD PLAN

For period 1 October 2009 – 30 January 2010

PART A – KEY DECISIONS

(To be made by the Cabinet)

Date for Decision	Matter for Decision	Consultees	Means of Consultation	Documents to be considered in making decision	County Council Electoral Division(s) affected by matter
13 Oct 2009	Newton Abbot Library: Scheme and Estimate Approval			Report of Executive Director of Environment, Economy & Culture	Newton Abbot North & South
13 Oct 2009	Review of Staffing Levels in Residential Homes			Report of Interim Executive Director of Adult and Community Services	All Electoral Divisions
13 Oct 2009	Exeter High Quality Public Transport Project: Approval to conduct Consultation during Autumn 2009			Report of Executive Director of Environment, Economy & Culture	All Exeter Divisions
13 Oct 2009	County Council Strategic Plan			Report of Executive Director, Corporate Resources	All Electoral Divisions
13 Oct 2009	Building Schools for the Future: Readiness to Deliver Report	Devon Schools, Governing Bodies and public	Consultation via Devon Talk magazine	Report of Executive Director of Children & Young People's Services	All Electoral Divisions
13 Oct 2009	Regional Planning: Consultation by Department of Communities and Local Government	DCC consultee only		Report of Executive Director of Environment, Economy &	All Electoral Divisions

				Culture	
Autumn 2009	Exeter Energy from Waste Plant - Approval of variation order and financing arrangements			Report of Executive Director of Environment, Economy & Culture	All Exeter Divisions
Autumn 2009	Learning Disability Services : Development Plans			Report of Executive Director of Adult & Community Services	All Electoral Divisions
Autumn 2009	Community Land Trust Work in Devon			Joint Report of the Chief Executive and Executive Director of Environment, Economy & Culture	All Electoral Divisions
Autumn 2009	Adult & Community Services Modernisation Programme for Older People's Services – Domiciliary Care : Progress (Minute 1053/27 March 2009)			Report of Executive Director of Adult & Community Services	All Electoral Divisions
3 Nov 2009	Great Western Utilisation Strategy: Network Rail Consultation	DCC consultee only		Report of Executive Director of Environment, Economy & Culture	All Electoral Divisions
24 Nov 2009	Building Schools for the Future: Readiness to Deliver Report	Devon Schools, Governing Bodies and public	Consultation via Devon Talk magazine	Report of Executive Director of Children & Young People's Services	All Electoral Divisions
24 Nov 2009	Budget Monitoring Month 6			Report of Director of Finance	All Electoral Divisions
15 Dec 2009	Infrastructure 2.01 -Procurement of Replacement Voice and Data Network - Update(Minute *6/21 July 2009)			Joint Report of Executive Director of Corporate Resources and Director of Finance	All Electoral Divisions
15 Dec 2009	Exeter High Quality Public Transport Project: Report following consultation and approval of scheme to submit as major scheme bid			Report of Executive Director of Environment, Economy & Culture	All Exeter Divisions

Autumn/ Winter 2009	Plymouth Eastern Corridor – Major Transport Proposals – Scheme Layout and submission of scheme bid to DfT			Report of Executive Director of Environment, Economy & Culture	Bickleigh & Wembury
Autumn/ Winter 2009	Traffic Management in Paris Street area of Exeter: Report on consultations (Minute 25/ 1 September 2009)			Report of Executive Director of Environment, Economy & Culture	All Exeter Divisions
Dec 2009 or Jan 2010	Target Budget			Report of Director of Finance	All Electoral Divisions
Jan 2010	Budget Monitoring Month 8			Report of Director of Finance	All Electoral Divisions
Jan 2010	Preparation for Inspection of Youth Offending			Report of Executive Director of Children & Young People's Services	All Electoral Divisions
Feb 2010	Revenue Budget and Medium Term Financial Strategy 2010/11 to 2012/13 and Capital Programme			Report of Director of Finance	All Electoral Divisions
Feb 2010	Devon :Local Transport Plan Proposed Programme 2010/11	Public and interested parties	Statutory procedures, consultation meetings, website and correspondence	Report of Executive Director of Environment, Economy & Culture	All Electoral Divisions
Feb 2010	County Roads Highways & Maintenance Budget 2010/11	Public and interested parties	Statutory procedures, consultation meetings, website & correspondence	Report of Executive Director of Environment, Economy & Culture	All Electoral Divisions
Feb 2010	Highway Structural Maintenance & Bridge Assessment & Strengthening Programme 2010/11	Public and interested parties	Statutory procedures, consultation meetings, website and correspondence	Report of Executive Director of Environment, Economy & Culture	All Electoral Divisions
Feb 2010	Children & Young People's Services Directorate – Capital Programmes 2010/11	Public and interested parties	Statutory procedures, consultation meetings, website and correspondence	Report of Executive Director of Children & Young People's Services	All Electoral Divisions
March	Future Business Model for School			Report of	All

2010	Improvement and Inclusion Services (Learning & Development) Partnership			Executive Director of Children & Young People's Services	Electoral Divisions
March 2010	Budget Monitoring Month 10			Report of Director of Finance	All Electoral Divisions
March 2010	Supply Zone: Interim Progress Report on implementation of Stage 2 Modernisation (Minute 28/1 September 2009)			Report of Executive Director of Corporate Resources	All Electoral Divisions

Representations

Any person who wishes to make representations to the Executive about any of the matters outlined above in respect of which a decision is to be made may do so in writing, before the designated Date for Decision shown, to The Chief Executive's Directorate, County Hall, Exeter, EX2 4QD or by email to: exec@devon.gov.uk

PART B – FRAMEWORK DECISIONS

(Requiring approval of the County Council)

Date for Decision	Matter for Decision	Consultees	Means of Consultation	Documents to be considered in making decision	County Council Electoral Division(s) affected by matter
10 Dec 2009	Strategic Plan (Cabinet 13.10.09)				
18 Feb 2010	Revenue Budget and Medium Term Financial Strategy 2010/11 to 2012/13 and Capital Programme	Public and interested parties	Statutory procedures, consultation meetings, website and correspondence	Report of Director of Finance	All Electoral Divisions

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